

FISCAL NOTE

HB 2061 - SB 2277

March 25, 2007

SUMMARY OF BILL: Requires \$1,500,000 be included in the appropriations act to fund the Department of Mental Health and Developmental Disabilities (DMHDD) implementation of a pilot program in Shelby County to provide information, outreach, support services, and the integration of primary care and behavioral health services within the African-American community.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,500,000 One-Time

Assumptions:

- The bill requires \$1,500,000 be included in the appropriations for FY 07-08. There is not a requirement for additional funding in subsequent years.
- Of the \$1,500,000 which is appropriated, \$108,200 will be for the establishment of a mental health program specialist to implement and provide oversight of the pilot program within DMHDD.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director